

**HEALTH OVERVIEW AND SCRUTINY COMMITTEE: 20  
JANUARY 2016**

**JOINT REPORT OF THE DIRECTOR OF PUBLIC HEALTH AND  
THE DIRECTOR OF CORPORATE RESOURCES**

**MEDIUM TERM FINANCIAL STRATEGY 2016/17 – 2019/20**

**Purpose**

1. The purpose of this report is to:
  - a) provide information on the proposed 2016/17 to 2019/20 Medium Term Financial Strategy (MTFS) as it relates to the Public Health Department; and
  - b) ask the Committee to consider any issues as part of the consultation process and make any recommendations to the Cabinet accordingly.

**Background**

2. The provisional MTFS for 2016/17 – 2019/20, a report on was circulated to all members via the Members' News in Brief Service was approved by the Cabinet on 12<sup>th</sup> January 2016 as a basis for consultation, which will include scrutiny.
3. A detailed supplementary report on the Public Health Departmental budget will be prepared in the light of the Cabinet's decision and will be circulated to members in due course. The views of this Committee, together with the views of other Scrutiny bodies, will be reported to the Scrutiny Commission on 27<sup>th</sup> January 2016. The Cabinet will consider the results of the scrutiny process before recommending a MTFS including a budget and capital programme for 2016/17 to the County Council on the 17<sup>th</sup> February.

**Recommendation**

4. The Committee is asked to consider and comment on the contents of a supplementary report on the Medium Term Financial Strategy 2016/17 – 2019/20.

### **Equality and Human Rights Implications**

5. Many aspects of the County Council's MTFs and the budget are directed towards the needs of disadvantaged people. Specific proposals will be subject to equality impact assessments where necessary.

### **Background Papers**

None.

### **Circulation under the Local Alert Issues Procedure**

None.

### **Officer to Contact**

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